

Knockin Parish Council 2023-24

Budget agreed 10.1.23

BUDGET HEADING	
	2023-24 Budget
Net expenditure	
Fees subscriptions	
internal auditor	175
External Auditor	200
SALC Membership	220
ICO and SRCC, SLCC membership	100
Administration	
Staffing	4500
Expenses/ admin	1000
Training	2000
Website	200
Insurance	370
GNPR	0
Assembly Room	
Contribution	3360
Streetlighting	
Street Lighting maintenance	750
Streetlighting Power	500
Maintenance/ Repair	
Grass cutting sheep Dip Black Brook	275
Grass Cutting -Amenity Area	1000
Bus Shelter	150
Amenity area Maintenance	800
Other	
Poppy Wreath	20
Noticeboard	0
Play Equipment	300
S137 Expenditure	150
Election Expenses	100
AED Defibrillator	150
Clock	300
TOTAL EXPENDITURE	£16,620
INCOME	
Precept	£16,620
Neighbourhood fund	
MSc	
Total income	£16,620